

MEMO

TO: Chet Olson, Mayor
City of Rochelle

FROM: Ellen Burgeson
Grant Administrator

RE: CDAP Grant #08-241005 Close-out

DATE: 04/23/2012

The purpose of this public hearing is to report the results of the grant project and give the residents of the City of Rochelle an opportunity to comment on the project. The CDAP grant funds were used to replace approximately 600 lineal feet of sanitary sewer and upgrade the 1st Avenue lift station to a submersible lift station. The CDAP grant was made possible by Sara Lee's expansion of its Rochelle facility. The results of the project are as follows:

1. A 135,000 sq. ft. expansion to Sara Lee's Rochelle facility was constructed and equipped at a cost in excess of \$17 million which retained 17 existing jobs and created 31 full-time equivalent jobs*, 54% of which are held by low-to-moderate income persons.
2. A total of \$905,916 has been spent on the lift station upgrade and sewer replacement to date, including engineering costs. Of that amount, \$701,550 came from CDAP funds and \$204,366 was provided by the City of Rochelle.
3. In addition, \$18,450 in grant funds were spent on grant administration activities.

*Please note that Sara Lee has actually created 30 to 40 more jobs than the 31 new jobs required to fulfill the terms of CDAP grant #08-241005. Its total workforce at the Rochelle facility, which is a 24/7 operation, now totals approximately 240.