

## COS - Average Monthly Electric Charges Per Rate Class

	110 Residential	120 Residential Electric Heat	130 Small General Service (No Demand)	140 Small General Service (with Demand)
Current - Includes PCA	\$ 66.77	\$ 66.77	\$ 201.48	\$ 1,993.50
Proposed Rate	\$ 72.96	\$ 72.96	\$ 223.83	\$ 2,147.40
Difference	\$ 6.19	\$ 6.19	\$ 22.35	\$ 153.90
		Non-Summer		
Current - Includes PCA		\$ 65.27		
Proposed Rate		\$ 71.01		
Difference		\$ 5.74		

	150 Large General Service (with Demand)	160 Large General Service Time of Day	163 Data Center Time of Day	163 Fuel Ethanol Production Time of Day
Current - Includes PCA	\$ 25,192.10	\$ 14,312.80	\$ 70,338.25	\$ 418,650.61
Proposed Rate	\$ 26,074.06	\$ 14,453.40	\$ 69,643.96	\$ 413,225.57
Difference	\$ 881.96	\$ 140.60	\$ (694.29)	\$ (5,425.04)

### Energy and Demand Used for Calculations

110 Residential	Energy 650 kWh
120 Residential Electric Heat	Energy 650 kWh
130 Small General Service (No Demand)	Energy 1,800 kWh
140 Small General Service (with Demand)	Energy 21,000 kWh, Demand 72 kW

150 Large General Service (with Demand)	Energy 315,000 kWh, Demand 863 kW
160 Large General Service Time of Day	Energy 76,000 kWh on-peak, 120,000 kWh off-peak, Demand 450 kW
163 Data Center Time of Day	Energy 387,774 kWh on-peak, 625,652 kWh off-peak, Demand 1,772 kW
163 Fuel Ethanol Production Time of Day	Energy 2,446,020 kWh on-peak, 3,650,615 kWh off-peak, Demand 9,481 kW

\*\*PCA = \$0.0168 (2011 average)