



City of Rochelle
Superintendent of Streets,
Cemetery & Airport

Memo

To: Dave Plyman
From: Don Elliott
Date: April 13, 2012
Re: Paver Purchase

Funds have been allocated in the 2012/13 fiscal year for the replacement of a 1982 Layton pull type paver. The replacement equipment proposed is a new left over model LeeBoy 7000 Series self propelled track paver capable of paving roads and parking lots. Extensive searching through area equipment dealers and internet sites have been unsuccessful finding this type and size of equipment in good used condition within a reasonable distance from Rochelle. Local dealers within Rochelle are unable to furnish this type of equipment with the closest dealer in Cherry Valley. Given the construction season is upon us with several paving and patching projects needing to begin along with the availability of the proposed equipment please consider the following options provided by Casey Equipment Company, Inc., Cherry Valley Illinois.

- 24 month lease/purchase \$3,533.00 per month x 24 months \$84,792
- 12 month lease/purchase \$6,662.50 per month x 12 months \$79,830
- 1 lump sum payment due after May 1 2012 \$77,875

I'm asking Council to wave the competitive bidding process as limited competition is available for this size and type of equipment, service and parts located in Cherry Valley Illinois and equipment is available now at a substantial discount. If this equipment has to be ordered a new 2012 model will cost an additional \$13,000 and delivery will take 6 to 8 weeks minimum putting us far behind for the construction season.

Please consider for approval the purchase of one new LeeBoy Model 7000 Track Paver for a total purchase price of \$77,875.