



City of Rochelle Fire Department

Memo

To: David Plyman
From: Brian Johnson
Date: 6/18/2012
Re: Ambulance Fees Adjustment

Mr. Plyman:

As you know, the Public Safety Committee met Monday evening to discuss a proposal for adjusting ambulance user fees. The committee discussed a proposal to raise ambulance fees approximately 4.6%. The fee schedule has not been adjusted since 2008. The associated costs for operating the ambulance service have increased approximately 4.5% annually.

A spreadsheet outlining a survey of communities of comparable size to the fire department's ambulance service area was reviewed. The proposed fee schedule after the increases still falls below the average charged by these other communities.

The committee's consensus was to recommend to the full council to increase the ambulance fees in accordance with the proposed fee schedule.

The proposed schedule is attached. This memo is to ask the proposal be placed on the agenda for the Regular City Council meeting on June 25, 2012.

Thank you:

Brian

	RESIDENT			NON-RESIDENT			RESIDENT	NON-RES.		
DEPT.	ALS	ALS2	BLS	ALS	ALS2	BLS	MILEAGE		YEAR	POP.
MONMOUTH	\$365.00	\$525.00	\$365.00	\$365.00	\$525.00	\$365.00	\$10.00	\$10.00	2006	10000
STEGER	\$500.00	\$500.00	\$400.00	\$700.00	\$700.00	\$500.00	\$8.00	\$8.00	????	10000
FLOSSMOOR	\$400.00	\$400.00	\$300.00	\$500.00	\$500.00	\$350.00	\$8.00	\$8.00	2003	11500
BYRON	\$300.00	\$300.00	\$300.00	\$550.00	\$750.00	\$450.00	\$0.00	\$8.00	2008	12000
W. SPRINGS	\$600.00	\$600.00	\$500.00	\$800.00	\$800.00	\$600.00	\$15.00	\$15.00	2008	12500
KEWANEE	\$350.00	\$350.00	\$300.00	\$350.00	\$350.00	\$300.00	\$6.00	\$6.00	2005	12600
N. AURORA	\$500.00	\$500.00	\$500.00	\$675.00	\$675.00	\$675.00	\$0.00	\$0.00	2008	13500
PALATINE RURAL	\$825.00	\$1,000.00	\$700.00	\$1,115.00	\$1,350.00	\$945.00	\$10.00	\$10.00	2009	14000
PINGREE GROVE	\$600.00	\$600.00	\$450.00	\$600.00	\$600.00	\$450.00	\$10.00	\$10.00	2004	14000
BEACH PARK	\$950.00	\$1,200.00	\$650.00	\$950.00	\$1,200.00	\$650.00	\$10.00	\$10.00	2007	15000
WESTCHESTER	\$1,305.00	\$1,725.00	\$850.00	\$1,957.00	\$2,587.00	\$1,275.00	\$16.00	\$16.00	2007	15000
MOKENA	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	2007	17000
PROSPECT HTS.	\$400.00	\$550.00	\$350.00	\$500.00	\$650.00	\$450.00	\$7.50	\$7.50	2004	17500
BENSENVILLE	\$1,250.00	\$1,650.00	\$850.00	\$1,650.00	\$2,100.00	\$1,150.00	\$16.00	\$16.00	2007	21500
DEERFIELD	\$700.00	\$700.00	\$500.00	\$700.00	\$700.00	\$500.00	\$10.00	\$10.00	2006	21000
CRETE TWP.	\$650.00	\$650.00	\$400.00	\$900.00	\$900.00	\$700.00	\$10.00	\$10.00	2009	22000
	9695.00	11250.00	7415.00	12962.00	14387.00	10010.00	\$136.50	\$144.50		239100
ROCHELLE	\$450.00	\$625.00	\$350.00	\$600.00	\$775.00	\$475.00	\$10.00	\$10.00	2008	15000
AVERAGE	\$605.94	\$703.13	\$463.44	\$810.13	\$899.19	\$625.63	\$8.53	9.03	0.00	14944
Difference	\$ (155.94)	\$ (78.13)	\$ (113.44)	\$ (210.13)	\$ (124.19)	\$ (150.63)	\$ 1.47	\$ 0.97		
PROPOSED RATES	\$475.00	\$650.00	\$375.00	\$650.00	\$825.00	\$500.00	\$10.00	\$10.00	Avg. Increase	
Increase (dollars)	\$25.00	\$25.00	\$25.00	\$50.00	\$50.00	\$25.00	\$0.00	\$0.00		
Increase (%)	5.50%	4.00%	7.10%	8.30%	6.45%	5.26%	0.00%	0.00%	4.58%	
After Adjusting										
PROPOSED RATES	\$475.00	\$650.00	\$375.00	\$650.00	\$825.00	\$500.00	\$10.00	\$10.00		
AVERAGE	\$605.94	\$703.13	\$463.44	\$810.13	\$899.19	\$625.63	\$8.53	\$9.03		
	\$ (130.94)	\$ (53.13)	\$ (88.44)	\$ (160.13)	\$ (74.19)	\$ (125.63)	\$ 1.47	\$ 0.97		