



# City of Rochelle

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## Memo

**To:** Dave Plyman  
**From:** Mark Delhotal  
**Date:** 02/05/2013  
**Re:** Airport Taxiway Expansion.

On January 23, 2013 the Governor announced that the State of Illinois will allocate \$630,000 to the Rochelle Municipal Airport for the construction of a partial parallel taxiway, roughly 1,200 feet in length. This is a 90/10 program where the state funds 90% of the project and the City of Rochelle funds the remaining 10%. The Airport Layout plan for the Rochelle Municipal Airport includes the construction of a parallel taxiway in order to improve safety and maximize efficiency.

The State of Illinois funds of \$630,000 will expire if not used during the 2013-14 fiscal year. As in the past, the City must pay their 10% upfront to start the construction process. Due to the timeframe of the letting process in June and the late release of the funds from Governor Quinn, it is my recommendation that we put the engineering agreement on the February 11<sup>th</sup> City Council agenda for approval and include the City's portion of \$70,000 in the 2013-14 Capital Improvement Budget.

The scope of services that Hanson Professional Services will provide is as follows:

During the **Architectural/Engineering, Planning and Special Services phase** permitting, soil borings, and pavement cores for the construction design will be done. Any additional surveys that would be needed Hanson will provide during this phase. Hanson will coordinate the reimbursement agreements as well as utility relocation agreements. A detailed engineering report with project alternatives and design recommendations and a timeline will be compiled for the letting process.

During the **Design Phase** Hanson will prepare construction plans, special provisions and a construction safety plan for the Illinois Department of Transportation to review and comment. Hanson will assist the State and Rochelle in the bidding process by analyzing the bids and providing a summarization.

The not to exceed amount for this agreement is \$64,030.35. This amount is included in the total project cost of \$700,000 of which the City of Rochelle is responsible to 10%.