



Rochelle Municipal Utilities **Business and Financial Analysis**

Memo

To: Dave Plyman
From: Dan Westin
Date: May 21st, 2013
Re: Recommendation to purchase GIS software license from ESRI

Dave,

Enclosed is ESRI's quote for an Enterprise License Agreement (ELA) for small utilities. Small utility measured as less than 10,000 total meters.

The ELA provides for unlimited license use of essentially all of ESRI's enterprise level GIS software including server sw.

This represents the most economic way of acquiring GIS software and meets the council's requirement of having one platform for all divisions instead of separate 'island' software units.

The approved FY13/14 budget has included funding for these purchases.

The cost of this license agreement is \$ 10,000 per year, with a commitment of three years as a prerequisite.

Comparable Cities/Utilities such as Rock Falls, O'Fallon, Moline, Lake Forest have used this purchasing model and have found it to be the most economic and productive way to provision GIS information systems implementation.

Dan