

Memo

To: Dave Plyman, City Manager

CC: Tim Isley, Street Division

Sam Tesreau, City Engineer

Chris Frye, Finance Director

Alan Cooper, City Attorney (via council packet)

From: Mark Delhotal, Airport Manager

Date: July 16, 2013

Re: Rochelle Municipal Airport Runway extension IL DOT Project RPJ-4243

Encl:

- (1) IDOT request for City of Rochelle concurrence and authorization in awarding the project to Martin and Company Excavating, in the amount of \$1,232,005.08 plus the alternate 1 bid for Rochelle Municipal airport IDOT project RPJ-4243
- (2) State/ Local Agency agreement for funding of Rochelle Municipal Airport runway extension IDOT project RPJ-4243
- (3) Bid tabulation results as prepared by Hanson Engineers for IDOT project RPJ-4243

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- 1) Preparation for the Rochelle Municipal Airport extension has been in the process for several years. In 2008, General Aviation Entitlement approximately \$300,000 and the remainder paid for through the AIP Program using Federal Discretionary funding funds were administered through the State and IDOT Division of Aeronautics block grant program. These allotted funds will pay for approximately 88.05% of the total eligible runway extension construction costs. The Local agency (City of Rochelle) will be responsible for the remaining 7.06% of the construction costs. Hanson engineering consultants has provided the professional engineering services for the project and submitted plans, specifications and bid documents to IDOT DOA in early 2013 to be placed on the IDOT state letting held on March 8, 2013 in Springfield IL.
 - 2) The above referenced project was advertised in the Illinois Dept. of Transportation (IDOT) Notice to Contractor's Bulletin Volume 16 No 5R letting 1A. Bids were publicly opened and read aloud on March 8, 2013 at 10 am for the above referenced project by IDOT in Springfield. Several bids were received as follows:
 - Martin and Company Excavating submitted a bid for making the entire improvements in the amount of \$1,232,005.08 along with an alternate bid of \$32,735.00 for LED upgrades

- William Charles Construction Co., LLC submitted a bid for making the entire improvements in the amount of \$1,444,265.42 along with an alternate bid of \$31,643.35 for LED upgrades
- Brandt Construction Co. submitted a bid for making the entire improvements in the amount of \$1,471,263.60 along with an alternate bid of \$25,920.50 for LED upgrades
- Martam Construction Inc. submitted a bid for making the entire improvements in the amount of \$1,630,925.16 along with an alternate bid of \$30,489.25 for LED upgrades
- Curran Contracting Co. submitted a bid for making the entire improvements in the amount of \$1,706,265.65 along with an alternate bid of \$31,103.00 for LED upgrades

The project is funded with, General Aviation Entitlement approximately \$300,000 and the remainder paid for through the AIP Program using Federal Discretionary funds administered through IDOT. The lowest bid, submitted by Martin and Co. Excavating, is approximately 20% lower than the Hanson Engineers estimate of cost. City council approval of enclosure (2) will allow the City to move forward by providing concurrence with the low bid as well as the necessary funding associated with engineering and construction for the referenced project.

Enclosure (1) is the request by IDOT for the City of Rochelle to concur and authorize the award of the project to Martin and Company Excavating for the project. A transfer from the FY 13/14 Sales Tax fund 20-00-99902 will be made to the FY 13/14 CIP fund 36-00-89002 to cover the Local Agency (LA) costs associated with the Rochelle Municipal Airport runway extension with IDOT project #RPJ-4243.

- 3) Please consider approval of concurrence and authorization form (enclosure 1) to be signed by the Mayor. Furthermore, approval and execution of the state/local agency agreement (enclosure 2) will be required for the necessary funding of the project.