

Pension Fund Comparisons  
December 1, 2010

Fiscal Year	City Contributions	Police Pension			Fire Pension		
		Employees Active	Retired	City Contributions	Employees Active	Retired	City Contributions
2005-2006	\$278,876	18		\$124,976	11		\$153,900
2006-2007	\$292,034	20		\$132,400	13		\$159,634
2007-2008	\$219,257	21		\$112,496	13		\$106,761
2008-2009	\$233,010	21		\$119,625	12		\$113,385
2009-2010	\$162,319	20	16	\$65,415	13	8	\$96,904
2010-2011		20	16		13	9	
<b>Request</b>	<b>\$376,385</b>			<b>\$186,126</b>			<b>\$190,259</b>
Recommendation:							
Tax Levy	\$168,023			\$67,717			\$100,306
Other	\$100,000			\$50,000			\$50,000
Total	\$268,023			\$117,717			\$150,306
Percent of Request	71%			63%			79%
<b>2011-2012</b>							
<b>Request</b>	<b>\$368,926</b>			<b>\$209,542</b>			<b>\$159,384</b>
Recommendation:							
Tax Levy	\$178,191			\$101,212			\$76,978
Other	\$125,000			\$71,000			\$54,000
Total	\$303,191			\$172,212			\$130,978
Percent of Request	82%			82%			82%