

**Tax Year 2010 FIRE & POLICE PENSION FUNDING  
RECOMMENDATION**

\$16,267,042	Value of Combined Pension Reserves as of Nov. 2010 Services Fire & Police Pensions
\$ 3,019,283	Value of Unrestricted General Fund Reserves Nov. 2010 Services City Infrastructure Projects such as: Quiet Zone Program Street & Bridge Replacements Supplement General Fund Budget Resources
\$268,023	Combined Pension Contributions in 2010 (2009 Levy) \$168,023 tax levy, \$100,000 other fund reserves
71%	Pension Contribution Percent of Board Request
\$368,926	Combined Pension Board Requests for 2011 (2010 Levy)
\$303,191	Combined Pension Contributions in 2011 Recommended \$178,191 tax levy, \$125,000 other fund reserves
82%	Pension Contribution Percent of Board Request
13%	Recommended Increase to the 2010 Pension Contribution
6.6%	Investment ROR required for 2011 payments \$1,071,093 resulting in Fund Growth of \$303,191 (Levy + Other)
9.72%	2010 IMRF Pension Contribution on Covered Wages
12.69%	2011 IMRF Pension Contribution from Actuarial Report
10.69%	2011 IMRF Pension Contribution (10% Increase Cap)
84%	Percentage 2011 Rate is of Actuarial Based Rate