

Memo

To: Chet Olson, Mayor
City of Rochelle

From: Zachary Gill
Grant Administrator

RE: CDAP Grant #11-241001 Close-Out

Date: February 17, 2014

The purpose of this public hearing is to report the results of the grant project and give the residents of the City of Rochelle an opportunity to comment on the project. The CDAP grant funds were used to install approximately 4,500 linear feet of sanitary sewer force main and the Caron Road lift station. The CDAP grant was made possible by Coated Sand Solutions' Rochelle facility. The results of the project are as follows:

1. A 130,000 sq. ft. Coated Sand Solutions facility was constructed and equipped at a cost in excess of \$23 million which created 22 full-time equivalent jobs, over 25% of which are held by low-to-moderate income persons.
2. Approximately \$918,000 has been spent on the lift station sewer extension to date, including engineering costs. Of that amount, \$282,000 came from CDAP funds. The remainder has been funded by additional grants.
3. In addition, \$18,000 in grant funds were spent on grant administration activities.