



City of Rochelle

Airport Manager
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Memo

To: Dave Plyman
From: Mark Delhotal
Date: 05/02/2014
Re: Rail expansion

As the CIR volumes increase from a current capacity of approximately 3,800 cars per year to an estimated 14,000-18,000, the CIR needs more switching room. It is our recommendation to approve the design of the north UP yard track at a cost of \$27,650. The funds were budgeted in the FY14-15 year for this project in the amount of \$350,000.

The second agreement for the John's creek structure was started in 2006 with the building of IRE. Once it became apparent that IRE would not be a heavy user of the rail the design of the project was suspended. As stated previously the demands on the CIR are increased dramatically. It is our recommendation to approve the design of a 4 lane structure that will allow the CIR to extend to the south. The total cost of the design is \$109,500. This will be funded out of the Railroad budget using the \$90,000 that we had originally set for the ICC crossings since that is not in the ICC's 5 year plan we will be unable to use that money. The remaining \$19,500 will be from the revenues that we receive from storage fees on the CIR.