



City of Rochelle
Engineering Department

Memo

To: Dave Plyman, City Manager

CC: Tim Isley, Supt. of Street Division
Curt Ward, Engineering Technician
Chris Frye, Finance Director
Alan Cooper, City Attorney (via council packet)

From: Sam Tesreau, City Engineer

Date: August 20, 2014

Re: 2014/2015 Seal Coat street maintenance MFT Sec#14-00000-00-GM

Encl: (1) Supplementary Resolution for Maintenance of Street and Highways by Municipality under the Illinois Highway Code (BLR 14230) appropriating Motor Fuel Tax (MFT) funds for general maintenance of various streets Sec No. 14-00000-00-GM

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- 1) Council approved a contract award to Steffens 3-D Construction for the seal coat (A1&A2) surface treatment of various streets and alleys in April 2014 to provide for much needed roadway maintenance and preservation. The original resolution of MFT funds was for \$136,000.
 - 2) The project has been completed as of the beginning of August. The Engineering Department evaluated certain areas and found them to be germane to the contract. Furthermore, the contract specifications allow the Engineer to add or delete sections up to a certain percentage of the contract quantity. Those sections of streets were subsequently added to the project. The final cost of the project is approximately \$154,000 and will require a supplementary resolution of \$18,000.

The various streets general maintenance project is funded with Motor Fuel Tax (MFT) funds administered through IDOT. A transfer from FY 14/15 MFT fund 17-00 will be made to the FY 14/15 CIP fund 36-00-86085 to cover the Local Agency (LA) costs associated with the General Maintenance project of various streets with Sec#14-00000-00-GM. City council approval of supplementary resolution (BLR 14230) will provide the documentation of the appropriated funds to cover the costs associated with engineering, maintenance and/or construction of the referenced project from the MFT fund. Enclosure (1) uses the standard IDOT resolution to document the requested expenditure.

- 3) Please consider approval of enclosure (1) Resolution for Maintenance of Street and Highways by Municipality Under the Illinois Highway Code (BLR 14230) appropriating MFT funds for general maintenance of various streets described herein.