



Rochelle Municipal Utilities Water/Water Reclamation Interoffice Memorandum

To: David Plyman

From: Adam Lanning

Date: July 7, 2015

Re: Council Approval for RCH Sewer Relocation Project

Upon the request of RMU staff Willett, Hofmann & Associates, Inc. of Dixon, Illinois has completed design for sanitary sewer relocation at the Rochelle Community Hospital. The scope of our request was for both design and construction observation of a sewer main relocation project at 3rd avenue along the south side of the Rochelle Community Hospital property. The sewer improvements to be constructed on the Developer's Property include the construction of a twelve (12") inch sanitary sewer from the current sewer terminus along the western line of the Developer's Property, north within the N. 3rd Street right-of-way, to the sewer located within the W. 10th Avenue right-of-way. This relocation is necessary as the hospital is expanding their campus to the south and will construct over the existing sewer line.

Proposals for the sewer relocation project were received and opened on June 30, 2015 at 10:00 am. Four proposals were received and the low bidder was Martin & Company Excavating out of Oregon Illinois with a bid of \$309,102.64. This bid was \$51,042.64 over the engineer's estimate of \$258,060 and is due to several factors. After design was complete, the engineer realized some rock excavating and storm sewer work was necessary adding to the costs. The major additional costs came from a price increase on pipe material and construction costs due to the busy schedule of contractors this summer. Since the hospital is continuing construction, we are unable to rebid the project this winter in hopes of obtaining lower bids.

Outlined below is the bid tabulation:

Contractor	BID	\$ Over/Under Estimate
Martin & Co. Oregon, IL	\$309,102.64	\$51,042.64
Go Excavating Freeport, IL	\$319,330.25	\$61,270.25
Fischer Excavating Inc. Freeport, IL	\$344,684.69	\$86,624.69
Stark & Son, Inc Hampshire, IL	\$427,852.50	\$169,792.50

Based on the current circumstances, I recommend that the City accept the proposed construction contract with Martin & Company for \$309,102.64. The total cost of this project including engineering is 343,802.64. While this project has not been budgeted, the current annexation agreement includes funding for the project by the Rochelle Community Hospital up to and beyond \$228,000, which will cover design and construction costs.

Cc: Adam Lanning, Water/Water Reclamation