



Rochelle Municipal Utilities
Utilities Business Management
and Energy Production

Memo

To: Dave Plyman
From: Dan Westin
Date: April 6th 2015
Re: Skid Load 6 MW Generators Project – Additional Project Components

Recommended Action:

Consider Purchase of project components for 3 * 2 MW Skid Load Generators.
See enclosed quotes and related information regarding fuel system installation, electrical installation and site preparation.

Please place on Council agenda for April 11th 2016.

History and Facts:

Council approved the overall project for 6 MW of additional peak shaving generation in its October 27th meeting. These items are components of the already presented project total.

Discussion:

RMU staff, Altorfer and BHMGM have created a project for these generators which includes a highly efficient integration into RMU's distribution network with a large amount of reuse of the initial skid load project.

This recommendation is for executing the purchase of the following for the gen sets so they can be readied for implementation into the overall project in the spring of 2016:

- Fuel system installation \$ 45,067
- Electrical underground installation: \$ 23,295
- Site preparation: not to exceed \$ 150,000

All components have received competitive quotes and the low bid has been chosen on the Fuel and Electrical components. The quotes for the site preparation will be received from F&G noon Friday April 8th.

Funds for the units are in the budget as part of the transmission line upgrade which is now moved out of FY16 and the rest coming from the DIE account.

Recommendation: Approve Purchase and Payment of above project components for the 3*2 MW skidload generators without competitive bidding.