



Rochelle Municipal Utilities
Utilities Business Management
and Energy Production

Memo

To: Dave Plyman
From: Dan Westin
Date: April 19th 2015
Re: Skidload gen sets yearly maintenance services

Recommended Action:

Consider approving updated agreement with Altorfer providing continued annual maintenance services for Skidload gen sets . See enclosed agreement exhibit.

Please place on Council agenda for April 25th 2016.

History and Facts:

Since 2016 Altorfer has provided yearly maintenance services for the CAT Gen Sets at Caron Rd. A 10 year agreement was put in place for the initial units.

Discussion:

As part of the expansion of the Caron Rd Peak Shaving and emergency Generation plant the maintenance agreement needs to be updated to include the three added units. The agreement has been reduced by 11 % per unit by eliminating the not required Load Bank Testing so the initial agreement cost has been reduced resulting in a total yearly savings of \$ 4,860.

The yearly charge for these services will be \$ 41,172.

Recommendation: Approve updated agreement with Altorfer providing yearly maintenance services for CAT Gen Sets (Skidload) at Caron Rd Generation Plant.