

2018 Proposed Landscape Waste Collection Fee Increase.

2016 Rochelle Street Department Landscape Waste Collection Costs				
Program	Labor Hours	Equipment Hours	Contractual Service	Total Program Costs
Brush Collection	660	660	Tub Grinding	\$83,085.00
Leaf Collection	572	684	Sheet Spreading	\$61,487.90
Combined Totals	1,232	1,344	Combined	\$144,572.90

Current Fees as of May 1, 2017

3.99 – Solid Waste collection	(141,006.6)
1.99 – Recycling	(70,326.6)
5.38 - Yard waste. (3.89 NIDS) (1.49 RSD)	(190,129.2) NID-103,104.45 RSD-87,024.75
11.36 – Monthly total.	(401,462.40)

Proposed Fees as of January 1, 2018

3.99 - Solid waste collection	(141,006.6)
1.99 – Recycling - 12 MPY	(70,326.6)
7.02 – Yard waste (3.89 NIDS) (3.13 RSD)	(248,086.8) NID-103,104.45 RSD-144,982.35
13.00 – Monthly total	(459,420.00)