

Premiums/Fees Comparison
Expiring to Recommended Carriers
 City of Rochelle

| Description | 2017-2018 @ 85% Funding | 2018-2019 | |
|--|----------------------------|--|------------------|
| | | Initial Contribution 85% Funding | Maximum Costs |
| Property, General Liability, Excess Liability, Police Professional Liability, Public Officials Liability, Employment Practices Liability, Automobile, Crime | \$99,000 | \$104,643 | \$104,643 |
| Loss Fund | 97,750 | \$111,533 | \$131,215 |
| Cyber Liability | 1,550 | \$1,997 | \$1,197 |
| Excess Property | 28,691 | \$33,263 | \$33,263 |
| Equipment Breakdown | 1,814 | \$2,204 | \$2,204 |
| Workers Compensation* | 229,390 | \$226,940 | \$226,940 |
| Claims Administration | 15,000 | \$14,670 | \$14,670 |
| Loss Control | 1,000 | \$1,000 | \$1,000 |
| Brokerage Fee | 20,000 | \$20,000 | \$20,000 |
| SLT & Fees | 4,710 | \$4,992 | \$4,992 |
| Total Premium | \$498,905 | \$519,245 | \$538,927 |

Exposure Summary

| Description | 2017-2018 | 2018-2019 |
|-----------------------------------|---------------|---------------|
| Total Insurable Values | \$129,270,405 | \$130,957,194 |
| Population | 9,574 | 9,574 |
| Gross Operating Expenditures | \$10,437,814 | \$56,124,781 |
| Police (Including Jail Personnel) | 30 | 26 |
| Armed | 19 | 19 |
| Vehicles | 107 | 102 |
| Payroll | \$8,766,548 | \$8,726,965 |