

Vehicle #	Vehicle Detail	Department	Odometer	Recommended Replacement Year
2043	2005 Pontiac Grand Prix	Comm Dev	82,502	2019
2086	2005 Chevrolet Tahoe (Car 2)	Fire	95,793	2019
2080	2003 Ford Crown Victoria	IT	81,448	2019
2049	2007 Gmc Canyon E6	IT	103,022	2019
2113	2001 Dodge Ram Truck 4X4 2500 #12	Streets	99,214	2019
2116	2004 Chevrolet Truck/Tr2 Reg Cab #6	Streets	44,064	2019
2075	2005 Gmc Pickup Truck	Streets	84,940	2019
2139	2004 Chevrolet Truck - Silverado W-1	Water	125,183	2019
2142	2009 Ford Truck-F250 W-10	Water	60,689	2019
	2003 Chevrolet 2500 HD Reg Cab	Diesel		2019
		City Hall		2019
		Police		2019
		Police		2019
		Police		2019
		Police		2019

***Estimated 2020 Pricing and Incentives**

New Replacement Category	Notes	Manufacture	Model Year and Build Time
Mid-size Sedan	Ranger	Ford	2020 Timeline TBD
Full Size SUV 4x4	Explorer	Ford	Early 2020
Full-size Sedan	1/2 Ton Ext Cab 4x4	Chevrolet	Early 2020
Compact Pickup Reg 4x4	1/2 Ton Ext Cab 4x4	Chevrolet	Early 2020
3/4 Ton Pickup Reg 4x4	1 ton reg cab 8ft box srw	Ford	Early 2020
1/2 Ton Pickup Reg 4x4	1 ton dump body dually quad cab	Chevrolet	Early 2020
1/2 Ton Pickup Reg 4x4	Engineering Chevy 4 door 1/2 ton	Chevrolet	Early 2020
1/2 Ton Pickup Reg 4x4	1/2 Ton Ext Cab 4x4	Chevrolet	Early 2020
3/4 Ton Pickup Reg 4x4	3/4 Double Cab 8ft Bed	Chevrolet	Early 2020
3/4 Ton Pickup Reg 4x4	3/4 Double Cab 8ft Bed	Chevrolet	Early 2020
Fusion Energi	Electric Vehicle	Ford	Early 2020
Ford Utility Interceptor		Ford	Early 2020
Ford Utility Interceptor		Ford	Early 2020
Ford Utility Interceptor		Ford	Early 2020
Ford Utility Interceptor		Ford	Early 2020

Term	Depreciation	Interest	Management Fee	Fixed Maintenance	Total Monthly Payment
60	\$408	\$74	\$33	\$24	\$539
60	\$424	\$76	\$34	\$25	\$559
60	\$343	\$59	\$27	\$25	\$454
60	\$343	\$59	\$27	\$25	\$454
60	\$390	\$70	\$31	\$26	\$517
60	\$556	\$100	\$44	\$26	\$726
60	\$343	\$59	\$27	\$25	\$454
60	\$343	\$59	\$27	\$25	\$454
60	\$385	\$69	\$31	\$26	\$511
60	\$385	\$69	\$31	\$26	\$511
60	\$447	\$80	\$36	\$24	\$587
48	\$940	\$97	\$49	MXM	\$1,086
48	\$940	\$97	\$49	MXM	\$1,086
48	\$940	\$97	\$49	MXM	\$1,086
48	\$940	\$97	\$49	MXM	\$1,086