

Premiums/Fees Comparison

Expiring to Recommended Carriers

City of Rochelle

Description	2018-2019 85% Funding	2109-2020	
		Initial Contribution 85% Funding	Maximum Costs
Property, General Liability, Excess Liability, Police Professional Liability, Public Officials Liability, Employment Practices Liability, Automobile, Crime	\$104,643	\$94,017	\$94,017
Loss Fund	\$111,533	\$131,538	\$154,750
Cyber Liability	\$1,997	\$1,997	\$1,997
Excess Property	\$33,263	\$56,828	\$56,828
Equipment Breakdown	\$2,204	\$2,054	\$2,054
Workers Compensation*	\$226,940	\$243,693	\$243,693
Claims Administration	\$14,670	\$14,670	\$14,670
Loss Control	\$1,000	\$1,000	\$1,000
Brokerage Fee	\$20,000	\$20,000	\$20,000
SLT & Fees	\$4,992	\$4,493	\$4,493
Total Premium	\$519,245	\$568,293	\$591,505

Exposure Summary

Description	2018-2019	2019-2020
Total Insurable Values	\$130,957,194	\$149,105,086
Population	9,574	9,574
Gross Operating Expenditures	\$56,124,781	\$57,654,900
Police (Including Jail Personnel)	26	26
Armed	19	19
Vehicles	102	105
Payroll	\$8,726,965	\$9,545,895