

Renewal Results

Overall View

Option 1: Genesis \$5M XS \$2M

Total Liability: \$7M

Line of Coverage	Expiring	Renewal	Change
Package	\$1,010,122	\$1,132,500	12%
Excess Liability	N/A	\$595,000	
Property	\$281,343	\$330,905	17%
Cyber Liability	\$48,724	\$51,915	6%
Boiler/Machinery	\$25,320	\$23,946	-5%
Workers Compensation	\$2,147,854	\$2,343,304	9%
Claims	\$86,052	\$80,622	-6%
Loss Control	\$18,000	\$18,000	0%
AJG Fee	\$199,000	\$199,000	0%
Taxes	\$48,894	\$55,685	13%
Total Fixed Costs	\$3,865,309	\$4,830,877	19%
Total Loss Fund/Variable Cost	1,445,000	\$1,800,000	24%
Total Cost	\$5,310,309	\$6,630,877	20%

- Property values increased 2.8%
- Payrolls increased 4.6%
- Number of vehicles increased 1.4%
- Boiler/Machinery may change