

Transportation Improvement Program: Airports FFY 2013-2017

Rochelle Municipal Airport

Sponsor Project Priority	AIP Priority Number	Year Requested	Project Title	Project Description	ELEMENTS REQUIRED				JUSTIFICATION			ESTIMATED COST				Notes / Comments	
					Project on ALP	Environmental Determination EA / CAT X / EIS	Clear Approaches (From 5010 Inspection Results)	Land Acquired	Apron Sizing Calcs	RGFE Evaluation Form	Bldg Size Calcs / Equipment Inventory	Federal		State	Local		Total
					Yes / No / NA	Pending or Approval Date	Yes / No	Yes / No / NA	Yes / No / NA	Yes / No / NA	Yes / No / NA	Discretionary / Apportionment	Entitlement				
1	44	2012	Land Acquisition	REIMBURSEMENT: for acquisition of land (current acquisition, AMCORE) necessary to extend to 5000' and protect up to 50' AGL. Approx. 60 ac - three parcels	Yes	EA - August 8, 2008, Written ReEval Pending	Yes	N/A	N/A	N/A	N/A	\$617,500	\$0	\$16,250	\$16,250	\$650,000	D/A, purchased locally and seeking reimbursement. Local portion paid during purchase.
2	62	2012	EA - Written Reevaluation	An update to the existing Environmental Assessment due to the length of time that has elapsed since original approval.	N/A	N/A	Yes	N/A	N/A	N/A	N/A	\$0	\$28,500	\$750	\$750	\$30,000	FY12 GAE
3	54	2013	Extend Runway 7-25	Grading and drainage, pave, light, mark to extend to 5000' x 75' (5000' from existing Runway End 25, Cat. B), Phase I of two phase approach to runway extension to 5000' Cat. C criteria.	Yes	EA - August 8, 2008, Written ReEval Pending	Yes	No	N/A	N/A	N/A	\$1,571,475	\$148,500	\$45,263	\$45,263	\$1,810,500	FY13 GAE + D/A
4	59	2013	Construct Taxiway A/A6	Grading, drainage, paving, lighting, and marking of a partial parallel taxiway on Runway End 25.	Yes	CATEX - Pending	Yes	No	N/A	N/A	N/A	\$0	\$0	\$549,000	\$61,000	\$610,000	State/Local (90/10)
5	44	2013	Land Acquisition	REIMBURSEMENT: for acquisition of land (west end) necessary to extend to 5000' and protect up to 50' AGL. Approx. 32 ac.	Yes	EA - August 8, 2008, Written ReEval Pending	Yes	N/A	N/A	N/A	N/A	\$380,000	\$0	\$10,000	\$10,000	\$400,000	D/A, purchased locally and seeking reimbursement. Local portion paid during purchase.
6	54	2014	Construct Taxiway A/A4	Pave, light, and mark partial parallel taxiway	Yes	CATEX - Pending	Yes	No	N/A	N/A	N/A	\$516,500	\$148,500	\$17,500	\$17,500	\$700,000	FY14 GAE + D/A
7	44	2014	Land Acquisition III	Reimbursement for acquisition of land and easements to protect up to 50' AGL (approach protection for existing approaches). Approx. 25 ac (primarily transitional 7:1)	Yes	EA - Short Form - Pending	Yes	N/A	N/A	N/A	N/A	\$285,000	\$0	\$7,500	\$7,500	\$300,000	D/A, purchased locally and seeking reimbursement. Local portion paid during purchase.
8	60	2015	Ramp Rehab	Rehabilitate existing ramp	Yes	CATEX - Pending	Yes	No	N/A	N/A	N/A	\$469,000	\$148,500	\$16,250	\$16,250	\$650,000	FY15 GAE + D/A
9	62	2015	EA	Environmental Assessment for continued extension to 5000' x 100' (Cat. C)	N/A	N/A	Yes	No	N/A	N/A	N/A	\$0	\$0	\$62,500	\$62,500	\$125,000	State/Local (50/50) Environmental
10	59	2016	Construct Taxiway A/A3	Pave, light, and mark partial parallel taxiway	Yes	CATEX - Pending	Yes	No	N/A	N/A	N/A	\$564,000	\$148,500	\$18,750	\$18,750	\$750,000	FY16 GAE + D/A
11	54	2016	Extend and Widen Runway 7-25	Grading, paving, lighting, marking a 700' x 100' extension to Runway 7-25, construct turnaround, remove runway end for RSA conformance, widen remaining runway length. Runway will be fully compliant Cat. C - 5000'x100'.	Yes	EA - Pending	Yes	No	N/A	N/A	N/A	\$3,651,500	\$148,500	\$100,000	\$100,000	\$4,000,000	D/A
12	59	2017	Construct Taxiway A	Pave, light, and mark full parallel taxiway	Yes	CATEX - Pending	Yes	No	N/A	N/A	N/A	\$374,000	\$148,500	\$13,750	\$13,750	\$550,000	FY17 GAE + D/A