

RESOLUTION NO. _____
Date Passed: _____, 2011

**ESTABLISHING CITY OF ROCHELLE WATER RATES,
EFFECTIVE JANUARY 1, 2012**

WHEREAS, the City of Rochelle is a body politic and corporate, organized and existing pursuant to the Illinois Municipal Code, 65 ILCS 5/1-1-1, et. seq.; and

WHEREAS, the City provides utility services, including electric, water, sewer, wastewater treatment and advanced communications to the greater Rochelle community through the Utility Department, which is commonly referred to as Rochelle Municipal Utilities (RMU); and

WHEREAS, Section 98-4 of the Rochelle Municipal Code provides that charges and rates for utility services provided by the utility department, including water, shall be established and modified from time to time by City Council resolution; and

WHEREAS, RMU has caused a water rate study to be prepared by Willett-Hofmann & Associates, Inc. of Dixon, and the findings of the study have been presented to the Utility Advisory Board and the City Council; and

WHEREAS, the City Council finds that the Water Division of RMU has operated at a net loss over the past three years, that an increase in water rates will ensure that the Water Division can meet its obligations, and that it is appropriate that water rates be increased, effective January 1, 2012, in accordance with the findings contained in the Willett-Hofmann study and the Rochelle Municipal Utilities, City of Rochelle Water Rates schedules attached hereto as Exhibit A;

NOW, THEREFORE BE IT RESOLVED by the Mayor and Council of the City of Rochelle as follows:

1. The Rochelle Municipal Utilities, City of Rochelle Water Rates schedules attached hereto as Exhibit A and made a part hereof are hereby approved, effective January 1, 2012.

2. The City Manager is authorized to set a fee for water-related services not specifically listed in the water rate schedules referenced in the above paragraph.

PASSED AND APPROVED this ____ day of _____, 2011.

ATTEST:

City Clerk

Mayor

EXHIBIT A

WATER

Rochelle Municipal Utilities
City of Rochelle
Water Rates

Effective Date January 1, 2003
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January 1, 2007
January 1, 2012
Sheet 1

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RESIDENTIAL WATER RATE #410

General Information

Residential Water Rate is available to customers residing in a metered one-family dwelling unit, usually physically separate. Customers outside the Rochelle City corporate boundaries will be charged two times the charges.

Fixed Charge

<u>Meter Size</u>	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
< or = 5/8"	\$ 9.60	\$ 9.90
= 3/4"	\$11.15	\$11.50
= 1"	\$12.70	\$13.10
>1"	\$27.87	\$28.74

Variable Charge (User Rate)

	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
per cubic foot	\$0.0186	\$0.0194
or		
per gallon	\$0.00249	\$0.00259

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GENERAL SERVICE WATER RATE #430

General Information

General Service Water Rate is available to customers not qualifying as Residential Water Rate 410 and having a monthly usage less than 500,000 cubic feet (3,740,000 gallons) during the current month or in any of the previous 11 billing months. Customers outside the Rochelle City corporate boundaries will be charged two times the charges.

Fixed Charge

<u>Meter Size</u>	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
< or = 1"	\$12.70	\$ 13.10
> 1" or = 2"	\$27.87	\$ 28.74
= 3"	\$105.29	\$108.58
= 4"	\$134.19	\$138.38
= 6"	\$201.29	\$207.58
= 8"	\$278.71	\$287.42

Variable Charge (User Rate)

per cubic foot	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
First 100,000	\$0.0186	\$0.0194
Additional	\$0.00745	\$0.0078

or

per gallon	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
First 748,000	\$0.00249	\$0.00259
Additional	\$0.00100	\$0.00104

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INDUSTRIAL SERVICE WATER RATE #440

General Information

Industrial Service Water Rate is for Industrial water customers that have a monthly usage of 500,000 cubic feet (3,740,000 gallons) during the current billing month or in any of the previous 11 billing months. The variable charge is based on the higher of the current billing months' usage or 40% of the highest usage recorded in the previous 11 billing months. Customers outside the Rochelle City corporate boundaries will be charged two times the charges.

Fixed Charge

<u>Meter Size</u>	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
< 12"	\$364.39	\$375.77
=or > 12"	\$460.39	\$474.77

Variable Charge (User Rate)

per cubic foot	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
First 100,000	\$0.0186	\$0.0194
Additional	\$0.00745	\$0.0078

or

per gallon	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
First 748,000	\$0.00249	\$0.00259
Additional	\$0.00100	\$0.00104

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LAWN IRRIGATION WATER RATE #450

General Information

Lawn Irrigation Water Rate is available to customers who install a separate meter with a shut-off valve and check valve for the inlet side, installed by a licensed plumber and approved by the Rochelle Water Division. This rate may be used only for non-sanitary sewer related uses, i.e., lawn irrigation. The usage registered on this meter will not be subject to sewer charges. Abuse may result in the termination of application of this rate to the customer.

The Rochelle Water Division reserved the right to periodically inspect plumbing whenever it deems necessary or appropriate to do so.

The fixed charge is applicable only to bills for meter readings on or after June 30 until and including September 30 (usage during the months of June, July, and August).

Customers outside the Rochelle City corporate boundaries will be charged two times the charges and rates.

Fixed Charge

<u>Meter Size</u>	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
< or = 5/8"	\$ 9.60	\$ 9.90
= 3/4"	\$11.15	\$11.50
= 1"	\$12.70	\$13.10
>1"	\$27.87	\$28.74

Variable Charge (User Rate)

	<u>Charges</u>	
	<u>2012</u>	<u>2013</u>
per cubic foot	\$0.0186	\$0.0194
or		
per gallon	\$0.00249	\$0.00259

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GENERAL SERVICE BULK PURCHASE WATER RATE #460

General Information

General Service Bulk Purchase Water Rate is available to customers for temporary or short-term purchases. The customer is required to obtain a temporary meter from the Water Division.

The Rochelle Water Division reserves the right to periodically inspect attachments and proper meter recordings. Water misuse or bypassing the meter may result in discontinuing water service to the customer.

Fixed Charge

	<u>Charges</u>
per whole or partial month	\$138.38

Variable Charge (User Rate)

	<u>Charges</u>
per cubic foot	\$0.0388
or	
per gallon	\$0.00519

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FIRE PROTECTION RATE #470

General Information

Private fire protection is provided to any user with a fire loop around their building or a fire sprinkler system in their building.

Fixed Charge

The Private Fire Protection charge is a fixed monthly charge for any user with a private fire protection connection to the water system. The fixed monthly charge is based on the size of the fire protection line connection. A Private Fire Protection user must also pay the Public Fire Protection charge above. The user will be charged for each private fire protection line connection to the system if there is more than one connection. There is no rate charge for the volume of water used during a fire event.

Private Fire Protection Charge

Fire Protection Line Size	Charge	
	2012	2013
1" to 1-3/4"	\$0.56/Connection/Month	\$1.11/Connection/Month
2" to 2-1/2"	\$2.14/Connection/Month	\$4.27/Connection/Month
3"	\$3.45/Connection/Month	\$6.89/Connection/Month
4"	\$7.35/Connection/Month	\$14.69/Connection/Month
6"	\$21.34/Connection/Month	\$42.67/Connection/Month
8"	\$45.47/Connection/Month	\$90.93/Connection/Month
10"	\$81.76/Connection/Month	\$163.52/Connection/Month