



City Of Rochelle

2011 Property Tax Levy

December 12, 2011

CITY OF ROCHELLE						November 28, 2011	
REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2011							
Using County EAV Estimate							
Funds Pensions at Same Level as 2010							
Option 2							
		2010	2010	OGLE COUNTY			
	MAX. RATE	ACTUAL	ACTUAL	ESTIMATED EAV	2011	EXTENDED	
DESCRIPTION	ALLOWED	LAST YRS	TAXES	2011	RATE	2011	LEVY
		RATE	LEVIED				
			\$ 205,434,601				
GENERAL CORPORATE	0.2500	0.250000	513,574.19	244,108,234	0.250000	610,270.59	
BOND (AIRPORT)	NO LIMIT	0.031830	65,388.27	244,108,234	0.025844	63,087.50	
IMRF	NO LIMIT	0.090690	186,304.17	244,108,234	0.078244	191,000.00	
FIRE PROTECTION	0.0750	0.075000	154,072.26	244,108,234	0.075000	183,081.18	
FIRE PENSION	NO LIMIT	0.038130	78,330.33	244,108,234	0.032088	78,330.33	
POLICE PROTECTION	0.0750	0.074410	152,860.22	244,108,234	0.075000	183,081.18	
POLICE PENSION	NO LIMIT	0.050130	102,981.90	244,108,234	0.042187	102,981.90	
AUDIT	NO LIMIT	0.015360	31,554.00	244,108,234	0.013519	33,000.00	
INSURANCE	NO LIMIT	0.074940	153,949.00	244,108,234	0.090534	221,000.00	
SOCIAL SECURITY	NO LIMIT	0.089860	184,599.11	244,108,234	0.079883	195,000.00	
CROSSING GUARD	0.0200	0.020000	41,085.93	244,108,234	0.020000	48,821.65	
STREET LIGHTING	0.0500	0.050000	102,714.84	244,108,234	0.050000	122,054.12	
TOTAL LEVY:		0.860350	\$ 1,767,414.22		0.832298	\$ 2,031,708.43	
FUND	% CHANGE	\$ CHANGE	LESS EXCLUSION:			\$	63,087.50
FIRE PENSION FUND	0.00%	\$0	2011 TAXES LEVIED:			\$	1,968,620.93
POLICE PENSION FUND	0.00%	\$0	2010 TAXES LEVIED LESS EXCLUSION:			\$	1,702,025.95
GENERAL FUND	18.98%	\$183,001					
OTHER FUNDS	15.02%	\$83,594					
NET INCREASE-PREV. YR							15.66%