

<u>EXPENSE</u>	<u>PER TOW</u>	<u>ROUNDED AVERAGE PER TOW</u>
<p>1. Arresting Officer Approximately one hour per tow (misdemeanor) up to four hours per tow (felony / DUI / Controlled Substance) at \$ 28.86- \$ 42.58 per hour (base wage + benefits). Additional 100% premium for “uncommitted time” of the officer. Assumes 32% are Felony / DUI / Controlled Substance tows – average tow, accounting for 76% misdemeanor and 32% felony tows, is a total of 4 hours (committed and uncommitted).</p>	\$ 115.44 - \$ 170.32	\$ 145.00
<p>2. K9 Officer / Handler Approximately 1.0 hour per tow (committed and uncommitted), based on use of K9 in 50% of tows, handler’s time at a rate of \$ 32.35 - \$ 46.08 per hour (base wage + benefits + dog handler bonus).</p>	\$ 32.35 - \$ 46.08	\$ 40.00
<p>3. Second Officer Approximately 0.5 hours per tow (committed and uncommitted), based on 50% of tows, at \$ 28.86 - \$ 42.58 per hour (base wage + benefits). Additional 100% premium for “uncommitted time” of officer.</p>	\$ 14.43 - \$ 21.29	\$ 18.00
<p>4. Dispatcher Approximately one hour per tow at \$ 17.14 per hour (base wage + benefits).</p>	\$ 17.14	\$ 17.00
<p>5. Two Squad Cars Based on 4 hours for primary officer and one half hour for second officer. Rate = \$40.00 / hour / vehicle with minimum one hour per vehicle. Rate based on hourly escort fee per vehicle for overweight vehicles (\$40.00).</p>	\$ 200.00	\$ 200.00
<p>6. Prisoner Transport to Oregon Approximately \$ 22.20 in mileage, plus one hour of travel time at \$ 28.86 - \$ 42.58, per tow (base wage + benefits). Assumes transport required in 50% of cases.</p>	\$ 51.06 – \$ 64.78	\$ 58.00

7. Administrative Forms	\$ 1.80	\$ 2.00
Tow Sheet = \$95.00 / 500; Notice of Seizure = \$60.00 / 200 (x2 per tow); Administrative Fee Bond Sheet = \$50.00 / 100; Administrative Hearing Result Sheet = \$50.00 / 100		
8. Post-Tow Processing	\$ 23.87	\$ 24.00
Approximately .75 hours per tow at \$ 31.82 per hour (base wage + benefits).		
9. Certified Mail	\$ 11.50	\$ 11.50
Certified mailing of two notices (owner and lienholder) at \$ 5.75 per mailing.		
10. Evidence Preparation Cost	\$ 2.50	\$ 2.50
Estimated based on the monthly cost of DVDs, DVD cases, and paper (\$20.00) given 8 tow hearings per month.		
11. Administrative Assistant – Hearing Preparation	\$ 11.43	\$ 12.00
Approximately .5 hours per hearing at \$ 22.86 per hour (base wage + benefits).		
12. Officer – Hearing Preparation	\$ 11.03	\$ 11.00
Approximately .25 hours per hearing at \$ 44.10 per hour (base wage + benefits).		
13. Chief – Administrative Hearing	\$ 6.07	\$ 6.00
Approximately .125 hours per hearing at \$ 48.58 per hour (base salary + benefits).		
14. City Manager – Administrative Hearing	\$ 10.71	\$ 11.00
Approximately .125 hours per hearing at \$ 85.71 per hour (base salary + benefits).		
15. Hearing Officer	\$ 37.50	\$ 40.00
Approximately .25 hours per tow hearing for preparation, attendance, and issuance of decision at \$150.00 per hour.		
	<u>TOTAL PER TOW</u>	<u>\$ 598.00</u>