



Rochelle Municipal Utilities Business and Financial Analysis

Memo

To: Dave Plyman
From: Dan Westin
Date: November 18th 2015
Re: Skid Load 6 MW Generators Purchase

SUBJECT: Recommendation for Purchase of 3 * 2 MW Skid Load Generators

Recommended Action:

Consider Purchase of 3 * 2 MW Skid Load Generators.
See enclosed quote from Altorfer for \$ 1,649,000 and related 5 year maintenance of \$48,880.

Please place on Council agenda for November 23rd 2015.

History and Facts:

Council approved the overall project for 6 MW of additional peak shaving generation in its October 27th meeting.

Discussion:

RMU staff and BHMG has created a project for these generators which includes a highly efficient integration into RMU's distribution network with a large amount of reuse of the initial skid load project.

This recommendation is for executing the purchase of the gen sets so they can be readied for implementation into the overall project in the spring of 2016.

Funds for the units are in the budget as part of the transmission line upgrade which is now moved out of FY16 and the rest coming from the DIE account.

Recommendation: Approve Purchase of 3 * 2 MW Skid Load Generators phase II