

CITY OF ROCHELLE

November 23, 2015

REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2015

DESCRIPTION	MAX. RATE ALLOWED	2014 ACTUAL LAST YRS RATE	2014 ACTUAL TAXES LEVIED	OGLE COUNTY EAV ESTIMATED 2015	2015 RATE	EXTENDED 2015 LEVY
			211,439,971			
GENERAL CORPORATE	0.2500	0.250000	528,599.93	237,869,359	0.250000	594,673.40
BOND (AIRPORT)	NO LIMIT	0.028180	59,583.78	237,869,359	0.026656	63,407.50
IMRF	NO LIMIT	0.080400	169,997.74	237,869,359	0.089545	213,000.00
FIRE PROTECTION	0.0750	0.075000	158,579.98	237,869,359	0.075000	178,402.02
FIRE PENSION	NO LIMIT	0.120270	254,298.85	237,869,359	0.119479	284,203.00
POLICE PROTECTION	0.0750	0.075000	158,579.98	237,869,359	0.075000	178,402.02
POLICE PENSION	NO LIMIT	0.141740	299,695.01	237,869,359	0.134274	319,397.00
AUDIT	NO LIMIT	0.018210	38,503.22	237,869,359	0.016396	39,000.00
INSURANCE	NO LIMIT	0.102630	217,000.84	237,869,359	0.034809	82,800.00
SOCIAL SECURITY	NO LIMIT	0.092220	194,989.94	237,869,359	0.092488	220,000.00
CROSSING GUARD	0.0200	0.020000	42,287.99	237,869,359	0.020000	47,573.87
STREET LIGHTING	0.0500	0.050000	105,719.99	237,869,359	0.050000	118,934.68

TOTAL LEVY: 1.053650 \$ 2,227,837.25 0.983646 \$ 2,339,793.49

FUND	% CHANGE	\$ CHANGE
FIRE PENSION FUND	11.76%	\$29,904
POLICE PENSION FUND	6.57%	\$19,702
GENERAL FUND	12%	\$124,218
OTHER FUNDS	-10.59%	-\$65,692

LESS EXCLUSION: \$ 63,407.50
 2015 TAXES LEVIED: \$ 2,276,385.99
 2014 TAXES LEVIED LESS EXCLUSION: \$ 2,168,253.47

NET \$ INCREASE-PREV. YR 4.99%