

2017 IMLRMA Renewal Comparison

	<u>Option #1</u>	<u>Option #2</u>	<u>Option #3</u>	<u>Option #4</u>
2014 Fully Insured	\$ 560,399.99	\$ 563,201.99	\$ 568,934.00	\$ 571,778.67
2015 Fully Insured	\$ 617,828.44	\$ 620,917.58	\$ 627,237.00	\$ 630,373.19
2016 Fully Insured	\$ 647,263.00	\$ 647,198.27	\$ 647,263.00	\$ 653,735.63
2016 Min/Max	\$ 572,065.56	\$ 577,786.22	\$ 577,844.00	\$ 583,622.44
2017 Fully Insured	\$ 668,988.54	\$ 675,678.43	\$ 675,746.00	\$ 682,503.46
2017 Min/Max	\$ 597,239.28	\$ 603,211.67	\$ 603,272.00	\$ 609,304.72
Discount	1.00%	1.00%	N/A	N/A
Installment Fee		1.00%	N/A	1.00%
Payment Due Dates	11/23/2016	11/23/2016 5/12/2017	12/16/2016	12/16/2016 5/12/2017

Department Breakdown per IMLRMA

	<u>2014</u>	<u>2015</u>	<u>Current</u> <u>2016</u>	<u>2017</u>	<u>Change</u>
Admin/Police	\$ 4,862	\$ 5,617	\$ 5,568	\$ 4,742	\$ (825.90)
Airport Office	\$ 189	\$ 183	\$ 182	\$ 154	\$ (27.56)
Aux_FF	\$ -	\$ 6,300	\$ 6,525	\$ 6,683	\$ 157.50
Bond	\$ -	\$ 6,000	\$ 6,000	\$ 5,940	\$ (60.00)
Buildings	\$ 142	\$ 240	\$ 113	\$ 105	\$ (8.06)
Communications	\$ 5,326	\$ 4,903	\$ 4,829	\$ 4,130	\$ (698.72)
Diesel Plant	\$ 11	\$ 10	\$ 9	\$ 29	\$ 19.71
Golf	\$ 1,410	\$ 2,035	\$ 110	\$ 220	\$ 109.78
Mosq	\$ 565	\$ 110	\$ 1,840	\$ 1,188	\$ (652.00)
Steam Plant	\$ 2	\$ -	\$ 110	\$ 109	\$ (1.10)
Wastewater	\$ 13,308	\$ 14,594	\$ 15,485	\$ 13,137	\$ (2,347.70)
Airport Operation	\$ 6,649	\$ 6,223	\$ 6,919	\$ 7,041	\$ 121.88
Waterworks Operations	\$ 22,383	\$ 18,067	\$ 21,568	\$ 21,750	\$ 182.30
Electric Utilities	\$ 116,636	\$ 204,183	\$ 213,056	\$ 210,761	\$ (2,294.90)
Sewage Disposal Plant	\$ 40,571	\$ 31,865	\$ 34,296	\$ 41,347	\$ 7,051.35
Police Dispatchers	\$ 12,198	\$ 8,712	\$ 8,117	\$ 9,329	\$ 1,211.77
Municipal Fire Dept - Full Time	\$ 97,403	\$ 91,818	\$ 95,666	\$ 103,023	\$ 7,357.36
Municipal Fire Dept - Active Volunteers	\$ 7,365	\$ 5,575	\$ 6,614	\$ 5,302	\$ (1,311.56)
Policemen and Drivers	\$ 96,258	\$ 80,191	\$ 83,555	\$ 78,740	\$ (4,815.35)
Admin	\$ 62,415	\$ 48,104	\$ 41,826	\$ 42,580	\$ 753.90
Janitors	\$ 5,482	\$ 3,902	\$ 4,208	\$ 4,253	\$ 45.04
Park & Recreation	\$ -	\$ 1,723	\$ 1,522	\$ 10,772	\$ 9,250.19
Cemetery Operation	\$ 4,958	\$ 4,273	\$ 4,314	\$ 4,279	\$ (35.22)
Street Maintenance/Snow Removal	\$ 72,983	\$ 60,261	\$ 61,338	\$ 68,160	\$ 6,821.52
Municipal Employees, NOC	\$ 28,443	\$ 22,347	\$ 23,493	\$ 25,214	\$ 1,721.31
TOTAL	\$ 599,559	\$ 627,236	\$ 647,263	\$ 668,989	\$ 21,725.54

increase of 3.36%