

CITY OF ROCHELLE

November 3, 2016

REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2016

DESCRIPTION	MAX. RATE ALLOWED	2015 ACTUAL LAST YRS RATE	2015 ACTUAL TAXES LEVIED	OGLE COUNTY EAV ESTIMATED 2016	2016 RATE	EXTENDED 2016 LEVY
			224,558,825			
GENERAL CORPORATE	0.2500	0.250000	561,397.06	231,369,031	0.238264	551,270.00
BOND (AIRPORT)	NO LIMIT	0.028240	63,415.41	231,369,031	0.026816	62,043.00
IMRF	NO LIMIT	0.094850	212,994.05	231,369,031	0.067248	155,591.00
FIRE PROTECTION	0.0750	0.075000	168,419.12	231,369,031	0.075000	173,526.77
FIRE PENSION	NO LIMIT	0.126560	284,201.65	231,369,031	0.157543	364,506.00
POLICE PROTECTION	0.0750	0.075000	168,419.12	231,369,031	0.075000	173,526.77
POLICE PENSION	NO LIMIT	0.142230	319,390.02	231,369,031	0.176987	409,492.00
AUDIT	NO LIMIT	0.017370	39,005.87	231,369,031	0.010428	24,128.00
INSURANCE	NO LIMIT	0.036870	82,794.84	231,369,031	0.070774	163,750.00
SOCIAL SECURITY	NO LIMIT	0.097970	220,000.28	231,369,031	0.063288	146,429.00
CROSSING GUARD	0.0200	0.020000	44,911.77	231,369,031	0.020000	46,273.81
STREET LIGHTING	0.0500	0.050000	112,279.41	231,369,031	0.050000	115,684.52

TOTAL LEVY: 1.014090 \$ 2,277,228.60 1.031348 \$ 2,386,220.87

FUND	% CHANGE	\$ CHANGE
FIRE PENSION FUND	28.26%	\$80,304
POLICE PENSION FUND	28.21%	\$90,102
GENERAL FUND	0%	\$4,855
OTHER FUNDS	-11.70%	-\$64,897

LESS EXCLUSION: \$ 62,043.00
 2016 TAXES LEVIED: \$ 2,324,177.87
 2015 TAXES LEVIED LESS EXCLUSION: \$ 2,213,813.19

NET \$ INCREASE-PREV. YR 4.99%