

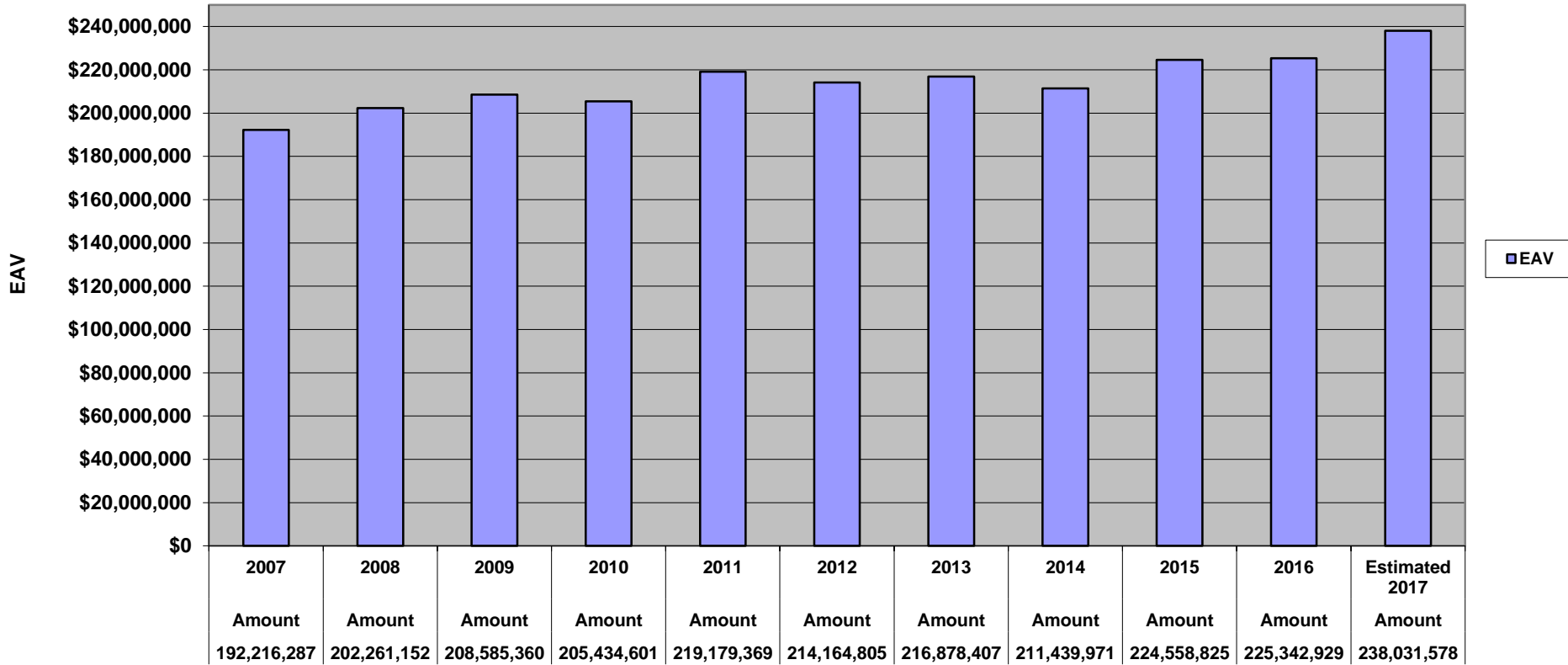


City of Rochelle

2017 Property Tax Levy

November 27, 2017

City of Rochelle EAV



Year and EAV

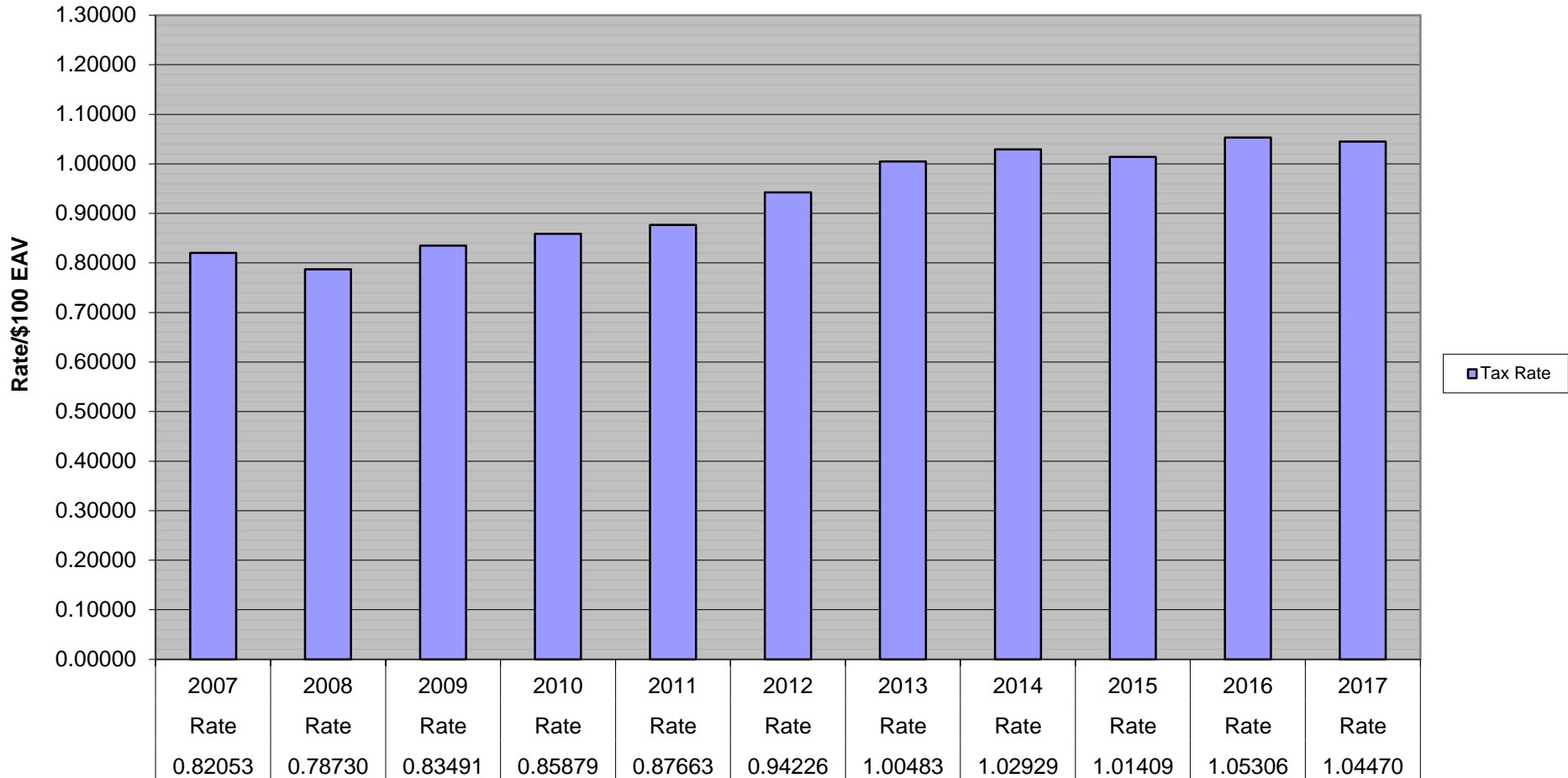
CITY OF ROCHELLE

November 1, 2017

REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2017

		2016 ACTUAL LAST YRS RATE	2016 ACTUAL TAXES LEVIED	OGLE COUNTY EAV ESTIMATED 2017	2017 RATE	EXTENDED 2017 LEVY
DESCRIPTION	MAX. RATE ALLOWED					
			225,342,929			
GENERAL CORPORATE	0.2500	0.244640	551,278.94	238,031,578	0.226138	538,278.94
BOND (AIRPORT)	NO LIMIT	0.027530	62,036.91	238,031,578	0.025491	60,677.50
IMRF	NO LIMIT	0.069050	155,599.29	238,031,578	0.074868	178,210.00
FIRE PROTECTION	0.0750	0.075000	169,007.20	238,031,578	0.075000	178,523.68
FIRE PENSION	NO LIMIT	0.161760	364,514.72	238,031,578	0.160062	380,997.00
POLICE PROTECTION	0.0750	0.075000	169,007.20	238,031,578	0.075000	178,523.68
POLICE PENSION	NO LIMIT	0.181720	409,493.17	238,031,578	0.192035	457,105.00
AUDIT	NO LIMIT	0.010710	24,134.23	238,031,578	0.005937	14,131.00
INSURANCE	NO LIMIT	0.072670	163,756.71	238,031,578	0.096903	230,660.00
SOCIAL SECURITY	NO LIMIT	0.064980	146,427.84	238,031,578	0.093265	222,000.00
CROSSING GUARD	0.0200	0.020000	45,068.59	238,031,578	0.020000	47,606.32
STREET LIGHTING	0.0500	0.050000	112,671.46	238,031,578	0.000000	-
TOTAL LEVY:		1.053060	\$ 2,372,996.26		1.044699	\$ 2,486,713.12
FUND	% CHANGE	\$ CHANGE	LESS EXCLUSION:			\$ 60,677.50
FIRE PENSION FUND	4.52%	\$16,482	2017 TAXES LEVIED:			\$ 2,426,035.62
POLICE PENSION FUND	11.63%	\$47,612	2016 TAXES LEVIED LESS EXCLUSION:			\$ 2,310,959.35
GENERAL FUND	-10%	-\$104,101				
OTHER FUNDS	31.65%	\$155,083				
NET \$ INCREASE-PREV. YR						4.98%

City of Rochelle Property Tax Levy



YEAR and RATE

TAX LEVY RECAP

		<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
<u>FUND</u>	<u>Max. Rate</u>	<u>Actual Rate</u>	<u>Actual Rate</u>	<u>Actual Rate</u>	<u>Actual Rate</u>	<u>Actual Rate</u>	<u>Actual Rate</u>	<u>Actual Rate</u>	<u>Actual Rate</u>	<u>Est Rate</u>
General Corporate	0.250	0.25000	0.25000	0.25000	0.25000	0.25000	0.25000	0.25000	0.24464	0.22614
Bond	0.000	0.03087	0.03183	0.02901	0.02891	0.02817	0.02818	0.02824	0.02753	0.02549
I.M.R.F.	0.000	0.07047	0.09069	0.08782	0.11113	0.11127	0.08040	0.09485	0.06905	0.07487
Fire Protection	0.075	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500
Fire Pension	0.000	0.05100	0.03813	0.03601	0.03735	0.11015	0.12027	0.12656	0.16176	0.16006
Police Protection	0.075	0.07500	0.07441	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500
Police Pension	0.000	0.03443	0.05013	0.04735	0.04903	0.10951	0.14174	0.14223	0.18172	0.19204
Garbage	0.200	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Audit	0.000	0.01609	0.01536	0.01517	0.01611	0.01600	0.01821	0.01737	0.01071	0.00594
Insurance	0.000	0.07816	0.07494	0.10161	0.13074	0.06236	0.10263	0.03687	0.07267	0.09690
Street & Bridge	0.102	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Street Lighting	0.050	0.05000	0.05000	0.05000	0.05000	0.05000	0.05000	0.05000	0.05000	0.00000
Band	0.040	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Social Security	0.000	0.08389	0.08986	0.08966	0.09899	0.09737	0.09222	0.09797	0.06498	0.09327
School Crossing Guard	0.020	0.02000	0.02000	0.02000	0.02000	0.02000	0.02000	0.02000	0.02000	0.02000
TOTAL:	0.81160	0.83491	0.86035	0.87663	0.94226	1.00483	1.05365	1.01409	1.05306	1.04470
EAV \$		208,585,360	201,886,852	219,179,369	214,164,805	215,682,064	211,439,971	224,558,825	231,369,031	231,369,031
EXT \$		\$1,741,490	\$1,736,927	\$1,921,388	\$2,017,985	\$2,167,232	\$2,227,835	\$2,277,229	\$2,436,455	\$2,417,110

**Residential Taxpayer
Tax Levy Impact**

	2016	2017
	<u>Rate 1.053060</u>	<u>Proposed</u>
	<u>Rate 1.044699</u>	
\$100,000 Market Value	\$ 351.02	\$ 348.23
\$150,000 Market Value	\$ 526.53	\$ 522.35
\$200,000 Market Value	\$ 702.04	\$ 696.47