

**ROCHELLE CITY COUNCIL
REGULAR MEETING 02/25/19
AGENDA ITEM NO. 4**

SUBJECT: Resolution Waiving the Competitive Bidding Requirements and Authorizing the Purchase of Two (2) Dump Trucks from CIT Trucks, LLC

Staff Contact: Tim Isley

Summary: Over the past two years Street Department staff have driven, tested, and inspected several different dump truck options to find the most efficient, reliable and cost-effective vehicles that best fit the daily requirements of the Street Department. After a final review of these vehicles and taking into consideration the vehicle costs, efficiencies, and reliability staff concluded that the Kenworth T370 cab & chassis with a Bonnell dump body and snow plow package to be in the City's best interest.

The 2019 Street Department budget includes funds to finance the 2019 annual payment for the purchase of two new single axle dump trucks equipped with hydraulic dump bodies and snow plow packages. Plow truck 1 is priced at \$166,174.00 and plow truck 2 including a wing plow is priced at \$177,724.00 for a combined total cost of \$343,898.00. These vehicles will be financed through a local bank not to exceed a 4-year term and at an interest rate not too exceed 4.75 percent.

Each year the cost of these vehicles including the dump body and plow packages increase 3 to 5 percent on average. By financing two of these vehicles at the same time we can eliminate the annual increase of cost for one of these vehicles and this savings may be considered as offsetting the financed interest rate. These new vehicles will be replacing an existing 2002 and 2003 dump trucks. Replacing these existing dump trucks will reduce maintenance costs as well road salt costs by incorporating new technology.

The proposed vehicles are to be purchased through CIT Trucks LLC in Rockford, IL under Sourcewell procurement contracts (081716-KTC) and (080818 BNL). Sourcewell is a governmental unit providing competitively solicited cooperative contracts ready for use by governmental entities. Sourcewell's rigorous procurement process meets or exceeds all local and state purchasing requirements. (30 ILCS 525 /2)

Funding Sources:

Source:	Budgeted Amount:	Proposed Expenditure:
General fund 01-41-840	\$95,000.00	\$95,000.00

Strategic Plan Goal Application: Short term routine – replacing infrastructure/assets

Recommendation: Approve a Resolution Waiving the Competitive Bidding Requirements and Authorizing the Purchase of Two (2) Dump Trucks from CIT Trucks, LLC

Supporting Documents:

2020 KW T370 Plow Truck
2020 KW T370 Wing Plow
Acceptance of Award Bonnell

Acceptance of Award Kenworth

Illinois Legal Reference

Sourcewell Solicitation Process

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