

CITY OF ROCHELLE

October 1, 2020

REAL ESTATE TAX RATE EXTENSION FOR TAX YEAR 2020

**4.95% INCREASE**

DESCRIPTION	MAX. RATE ALLOWED	2019 ACTUAL LAST YRS RATE	2019 ACTUAL TAXES LEVIED	OGLE COUNTY EAV ESTIMATED 2020	2020 RATE	EXTENDED 2020 LEVY
			254,870,696			
GENERAL CORPORATE	0.2500	0.173620	442,506.50	271,126,394	0.145873	395,500.00
BOND (AIRPORT)	NO LIMIT	0.023190	59,104.51	271,126,394	0.021547	58,419.00
IMRF	NO LIMIT	0.074940	191,000.10	271,126,394	0.070447	191,000.00
FIRE PROTECTION	0.0750	0.075000	191,153.02	271,126,394	0.075000	203,344.80
FIRE PENSION	NO LIMIT	0.153420	391,022.62	271,126,394	0.162033	439,313.00
POLICE PROTECTION	0.0750	0.075000	191,153.02	271,126,394	0.075000	203,344.80
POLICE PENSION	NO LIMIT	0.229960	586,100.65	271,126,394	0.249938	677,648.00
AUDIT	NO LIMIT	0.011380	29,004.29	271,126,394	0.011065	30,000.00
INSURANCE	NO LIMIT	0.117710	300,008.30	271,126,394	0.103273	280,000.00
SOCIAL SECURITY	NO LIMIT	0.070620	179,989.69	271,126,394	0.075610	205,000.00
CROSSING GUARD	0.0200	0.020000	50,974.14	271,126,394	0.020000	54,225.28
STREET LIGHTING	0.0500	0.000000	-	271,126,394	0.000000	-

TOTAL LEVY: 1.024840 \$ 2,612,016.84 1.009785 \$ 2,737,794.87

FUND	% CHANGE	\$ CHANGE
FIRE PENSION FUND	12.35%	\$48,290
POLICE PENSION FUND	15.62%	\$91,547
GENERAL FUND	-2%	-\$19,372
OTHER FUNDS	0.86%	\$5,998

LESS EXCLUSION: \$ 58,419.00  
 2019 TAXES LEVIED: \$ 2,679,375.87  
 2019 TAXES LEVIED LESS EXCLUSION: \$ 2,552,912.33

NET \$ INCREASE-PREV. YR 4.95%