

Premiums/Fees Comparison Expirting to Recommended Carriers

City of Rochelle

Description	2019-2020 85% Funding	2020-2021	
		Initial Contribution 85% Funding	Maximum Costs
Property, General Liability, Excess Liability, Police Professional Liability, Public Officials Liability, Employment Practices Liability, Automobile, Crime	\$94,017	\$165,475	\$165,475
Loss Fund	\$131,538	\$169,848	\$199,821
Cyber Liability	\$1,997	\$2,520	\$2,520
Excess Property	\$56,828	\$69,431	\$69,431
Equipment Breakdown	\$2,054	\$0	\$0
Workers Compensation*	\$243,693	\$234,649	\$234,649
Claims Administration	\$14,670	\$18,982	\$18,982
Loss Control	\$1,000	\$1,000	\$1,000
Brokerage Fee	\$20,000	\$20,000	\$20,000
SLT & Fees	\$4,493	\$6,639	\$6,639
Total Premium	\$568,293	\$688,544	\$718,517

Exposure Summary

Description	2019-2020	2020-2021
Total Insurable Values	\$149,105,086	\$159,246,029
Population	9,574	9,574
Gross Operating Expenditures	\$57,654,900	\$56,217,993
Police (Including Jail Personnel)	26	29
Armed	19	21
Vehicles	105	113
Payroll	\$9,545,895	\$9,725,800